



Appropriations Conference Chairs <u>BUMP ISSUES</u>

House State Administration and Technology Appropriations/ Senate Agriculture, Environment, and General Government Appropriations

Senate Offer #1 Proviso

March 02, 2024 212 Knott Building

| | HB 5001 Proviso | SB 2500 Proviso | House BUMP Offer #1 | SENATE BUMP Offer #1 | |
|------|---|--|---------------------------|----------------------------|------|
| | 1411 SPECIAL CATEGORIES | | | | |
| | CONTRACTED SERVICES | | | | |
| 9 | | From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems. | Senate | Senate | 9 |
| | 2480 SPECIAL CATEGORIES CONTRACTED SERVICES | | | | |
| 2424 | From the funds in Specific Appropriation 2480, \$450,000 from the Insurance Regulatory TrustFund is provided to the Department of Financial Services to competitively procure thedevelopment and implementation of a demonstration project using innovative technologiesfor the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from groundwater or wastewater at the Florida State Fire College. PFAS shall be removed to levelsconsistent with proposed Federal health-based standards.The department shall submit a report containing the results of the demonstration project tothe chair of the Senate Committee on Appropriations, the chair of the House ofRepresentatives Appropriations Committee, and the Executive Office of the Governor's Office | | House | House | 242A |
| | of Policy and Budget by February 1, 2025. | | | | |

| | 2506 SPECIAL CATEGORIES | | | | |
|-----|--|--|-------|--------------------------|-----|
| | VETERAN / FIRST RESPONDER | | | | |
| | ELECTROENCEPHALOGRAM PILOT PROGRAM | | | | |
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| | Funds in Specific Appropriation 2506 are provided to the Department of Financial Services to | | | | |
| | establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment | | | | |
| 311 | Pilot Program for Veterans and First Responders. These funds are contingent upon passage of | | House | House | 311 |
| | HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming | | | | |
| | a law. | | | | |
| | | | | | |
| | 2831 SPECIAL CATEGORIES | | | | |
| | GAMING SYSTEM CONTRACT | | | | |
| | | | | | |
| | From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to | From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to | | | |
| 420 | have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and | have up to 3,000 3,500 Full-Service Vending Machines with functionality to sell terminal tickets | House | Senate | 420 |
| | instant tickets. | and instant tickets. | | | |
| | | | | | |
| | WORKFORCE PROGRAMS | | | | |
| | PROGRAM: INSURANCE BENEFITS ADMINISTRATION | | | | |
| | | | | | |
| | From the funds and positions in Specific Appropriations 2916 through 2933, the Department | | | | |
| | of Management Convises shall implement formulant management for proceduition drugs and | | | 1 | |
| 407 | of Management Services shall implement formulary management for prescription drugs and | | Havea | Canata | 407 |
| 497 | supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida | | House | Senate | 497 |
| 497 | | | House | Senate | 497 |
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| 497 | supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes. 2971 AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES | | House | Senate | 497 |
| 497 | supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes. 2971 AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public | The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 9 11 public | House | Senate | 497 |
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| 497 | supplies, effective with the 2025 Plan Year, pursuant to section 110.12315(9)(a), Florida Statutes. 2971 AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES The funds in Specific Appropriation 2971 are provided to begin the upgrade of all 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to | safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to | House | Senate House Modified | 497 |
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| 3002 SPECIAL CATEGORIES | | | 0 |
|--|---|--------|-----|
| ENTERPRISE CYBERSECURITY RESILIENCY | | | 0 |
| | | | |
| Of these funds, \$18,631,709 is provided for the continuation and contract renewal of current enterprise office productivity suite and related cybersecurity software licensing, \$1,116,148 i provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes. | s the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of- Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House- Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report- shall include progress made to date for each project milestone, deliverable, and task order; | | |
| 682 | Of these funds, \$18,631,709 20,684,100 is provided for the continuation, expansion, and contract renewal of current enterprise office productivity suite and related cybersecurity software and storage licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. The department shall work with the vendor to fully optimize the storage environment. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes. | Senate | 682 |
| | In order to ensure utilization of best practices and seamless functionality within the enterprise, the department shall transfer \$1,500,000 to the Office of the Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program. | | |

| 682 | The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of: (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness; (2) The existing processes to identify and address inefficiencies and areas requiring improvement; (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange; (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and (5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities. | Senate | Senate | 682 |
|-----|---|--------|--------|-----|
| | The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. | | | |